

The August 2012 gross receipts tax distribution report is shown below. September reflects June business activity.

August FY13 GRT Received (Gross) \$ 4,301,143  
 August FY13 Budget \$ 4,360,669

**Budget to Actual**

Month of August (1.4%) (unfavorable)  
 Fiscal Year To Date (0.7%) (unfavorable)

**GRT - Major Sectors  
 Month-Over-Month Comparison  
 August - FY2013**

Single Month	August FY13	August FY12	\$ Change	% Change
Mining, Oil, Gas	\$ 161,575	\$ 259,809	\$ (98,000)	( 38%)
Construction	330,106	216,601	\$ 114,000	52%
Manufacturing	179,677	298,650	\$ (119,000)	( 40%)
Wholesale Trade	190,689	280,671	\$ (90,000)	( 32%)
Retail	1,654,031	1,747,752	\$ (94,000)	( 5%)
Prof, Scientific, Technical	223,561	220,185	\$ 3,000	2%
Healthcare & Assistance	353,574	318,891	\$ 35,000	11%
Accommodations / Food Svc.	315,056	315,370	\$ -	( 0%)
Other Services	507,915	434,232	\$ 74,000	17%
Misc./ Unclassified	384,958	367,613	\$ 17,000	5%
Total	\$ 4,301,143	\$ 4,459,775	\$ (159,000)	( 3.6%)

**GRT - Major Sectors  
 Year-Over-Year Comparison  
 July - August FY 2013**

2 Month Period	GRT FY13	GRT FY12	\$ Change	% Change
Mining, Oil, Gas	\$ 360,605	\$ 574,317	\$ (214,000)	( 37%)
Construction	557,525	386,398	\$ 171,000	44%
Manufacturing	381,783	495,939	\$ (114,000)	( 23%)
Wholesale Trade	371,647	511,156	\$ (140,000)	( 27%)
Retail	3,262,982	3,335,211	\$ (72,000)	( 2%)
Prof, Scientific, Technical	437,536	429,461	\$ 8,000	2%
Healthcare & Assistance	699,666	642,043	\$ 58,000	9%
Accommodations / Food Svc.	644,555	616,541	\$ 28,000	5%
Other Services	957,699	829,977	\$ 127,700	15%
Misc./ Unclassified	759,478	729,191	\$ 30,000	4%
Total	8,433,476	8,550,234	(117,000)	( 1.4%)

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Wst Mgt., Entertainment

\* In the month of January 2012 the City received in the industry sector category of "Other Services" a one-time GRT assessment for prior period business activities. The amount was estimated to be \$900,000 and the January 2012 actual amount has been reduced by \$900K.

**AGENDA ITEM LIST**

**NOTE:** The items listed are tentatively scheduled and are subject to change.

9/18/12 WS

Employee of the Month Award (Ben)  
Proclamation - Constitution Week (Mayor)  
SJ County Partnership Needs Assessment (Pamela Drake & David Wesch, Ph.D.)  
Resolution - FY13 Budget Adjustment #2 (Emrich)  
Presentation of the ICIP (Emrich)  
Permission to publish ordinance - inspection of private infrastructure (Burnham/Holton)  
Permission to publish ordinance - technically-based local limits (Burnham)

9/25/12 CC

Recognition of Bob Culpepper for his service to PUC (Mayor)  
Adoption of the ICIP (Emrich)  
Ordinance (discussion) - inspection of private infrastructure (Burnham/Holton)  
Ordinance (discussion) - technically-based local limits (Burnham)

10/2/12 WS

Proclamation - Domestic Violence Awareness Month (Mayor)  
Closed/Open - RFP Lease of 2107 N. Schofield Lane (Potter)

10/9/12 CC

\*Recommendation from Liquor Hearing Officer/La Hacienda Mexican Food (Fuhrman)  
Ordinance (final adoption) - inspection of private infrastructure (Burnham/Holton)  
Ordinance (final adoption) - technically-based local limits (Burnham)

10/16/12 WS

Presentation of the Affordable Housing Ordinance (Holton/Lopez)

10/23/12 CC

Proclamation - Extra Mile Day (Mayor)  
??City Manager business - Consideration of Cancellation of 11/20/12 WS due to Thanksgiving  
Affordable housing ordinance (discussion) (Burnham/Holton)

11/6/12 WS11/13/12 CC

Affordable housing ordinance (final action) (Burnham/Holton)

11/20/12 WS - [Cancel due to Thanksgiving?](#)

11/27/12 CC

City Manager business - Cancel the 12/25/12 CC meeting due to Christmas

12/4/12 WS12/11/12 CC

Citizens Local Government Academy Graduation (Mayor)

**Community Development Department**

**September 7 , 2012**

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- **Administration Activities:**

1. Staff continues to provide assistance to the MRA Commission in the preparation of several possible development proposals for eventual consideration by the City Council.

- **Building Inspections Activities:**

Permits were issued for the following projects:

1. Addition to Special K Fitness, 3180 North Butler Avenue.
2. Tenant Improvements to Regan Tafoya, 4250 East Main Street.
3. Tenant improvements to Building "E" for W. B. R. Properties, 2700 Farmington Avenue.
4. Remodel to Frito Lay, Inc., 916 Monroe Road.
5. New restaurant for Panda Express, 3544 East Main Street.
6. Interior remodel for Shiprock Trading Company, 527 East Main Street.
7. Interior remodel for Automation X, 620 South Carlton Avenue.
8. Interior remodel for Edward Jones, 4001 North Butler Avenue.
9. Building permits for 16 new single family residences.

Plans are currently under review for the following projects:

1. The Shops at Four Corners Market Place, 4917 East Main Street.
2. Sportsman's Warehouse, 4905 East Main Street.
3. Pinon Hills Community Church's Student Leadership Center, 5101 North Dustin Avenue.

Also, the Division issued 7 Certificates of Occupancies for new single family residences and 2 Certificates of Occupancies for commercial buildings.

- **Planning Division Activities:**

1. Staff accepted, reviewed, processed, and presented the following petitions: 3 rezoning petitions; 1 preliminary/final plat; 1 minor subdivision plat; 1 variance request; and, 1 liquor sale variance request. Additionally, staff reviewed and processed: 4 summary plats; researched and issued 4 zoning certification letters; researched and prepared 5 address verification/assignment letters; issued 1 auto dealer certification letter; inspected/researched/re-inspected 21 UDC violation complaints; conducted 31 annual inspections of gas/oil wells; prepared 14 UDC violation letters; reviewed 25 sets of building permit plans for UDC compliance; and, met with 161 counter visitors to answer inquiries and/or approve permit plans.

- **Community Development Block Grant (CDBG) Activities:**

1. Staff continues working on the Downtown Façade Improvement Programs, the Downtown Streetscape Project, and the Housing Affordability 2012 Update.

- **Metropolitan Planning Organization (MPO) Activities:**

1. On August 7, the MPO Policy Committee approved a TIP amendment, the renewal of the Joint Powers Agreement for the MPO, and approved revisions to the MPO Major Thoroughfare Plan.
2. Staff completed the Intelligent Transportation Systems (ITS) Architecture for the MPO and reviewed it with local staff. This architecture coordinates and outlines various ITS technologies (message signing, traffic management, traveler information) that will improve safety and reduce congestion.
3. Staff worked with Red Apple Transit to finalize potential route and timetable revisions based on comments from the July 12 public meeting. These proposed revisions will be discussed at another public meeting to be held in September. Transit data summaries for July passenger counts were completed and presented during at the August 23 Technical Committee meeting.
4. Staff developed a work plan that describes tasks involved with developing a Complete Streets Policy and Design Guidelines.
5. Staff reviewed and modified the boundaries for the Traffic Analysis Zones (TAZs) used in the regional traffic model to better relate to 2010 Census block boundaries. Staff will update the corresponding population and employment data for the TAZs during the coming months.

**Compliance - NERC/WECC, Environmental, Safety:**

1. 2013 NERC Actively Monitored Updates
2. Draft NERC Entity Impact Evaluation (EIE) Comments
3. 2 Incidents for the month of August: Dog bite and motor vehicle backing incident.

## **Engineering:**

1. BLM has released multiple easements in the last two months, many from 2008 and 2009. Grants for several new easement applications were also received. Most of the grants are to serve oil and gas wells.

## **Transmission and Distribution:**

Construction:

1. Completed Country Club underground cable replacement.
2. Started construction on Bluffview 4101 to 4103 circuit tie.
3. Started construction on Middle Mesa reconductor.

Relay:

1. Performed NERC/WECC protection system testing at Westfork 115/69 Substation.
2. Replaced damaged fiber optic cable near Bluffview Power Plant.
3. Testing and Installation of Cooper recloser controls for San Juan College.

Meter Shop:

1. Completed Turtle verification
2. Started ERT verification in town
3. Continuing meter change-out due to faded displays

## **Generation:**

1. NMGCO Meeting on Transportation Agreement
2. Animas GT Bleed valve control fixed
3. Animas fuel gas flow meter replacement

Fuel Sales & Purchases: Bluffview gas sales -13,200 mmBtu, Animas gas sales - 6,300 mmBtu

## **Control Center:**

1. NERC CIP training

## **Operating Statistics:**

Animas Plant MWh: 13073	Bluffview Plant MWh: 37904	Navajo Plant MWh: 14098
San Juan Plant MWh: 19,840	WAPA MWh: 12,218	Purchase Power MWh: 15,332
Peak Demand MWh: 191	Percent decrease: (0.52)	
Monthly System Energy MWh: 113,670	Percent increase: 0.90	

## **System Outages:**

1. 86 minor outages due to lightning and high winds
2. 3 major outages involving Sullivan, College and Pump Canyon due to Thunderstorms and high winds

## **Customer Care:**

1. Call recording system is on site -waiting to be installed
2. Implemented IVR complaint tracker
3. Customer Interaction Walk -in: 11,723 (MOC: 6,862, Annex: 4,861) Telephone: 5,086
4. Payment - In Person Payment - 12,350 (MOC: 7209, Annex: 5141)
5. IVR Payment Arrangements: 1,078 Total IVR Contacts: 15,344

## **Fire Department**

**September 7 , 2012**

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### **CALL TYPE                      NUMBER OF RESPONSES**

Structure Fires	4
Vehicle Fires	4
Brush/Grass Fires	4
Rubbish/Dumpster Fires	1
Other Fires	3
Rescue/Emergency Medical	432

False Alarms	36	
Mutual Aid Given	8	
Hazardous Materials Response		7
General Hazard Response	10	
Other Responses	174	
<b>TOTAL</b>		<b>683</b>

### TRAINING

- Engineer: Pump operations
- 40 hour Engineer boot camp
- Probationary employee new hire 120 hour operations orientation
- Daily Safety Training.
- Daily Physical Fitness Training
- Technical Rescue Swift water refresher training
- EMS Training: EMS simulations at the San Juan College SIM lab
- Competed in the Haz-Mat Challenge placing 2<sup>nd</sup>
- SWAT Medic training with PD and participating with the 24 hour SWAT assessment
- Fire department IT personnel attended a 40 hour NFRS reporting software class

### MISCELLANEOUS

- Crew staffed EMS stand-by positions for the Connie Mack World Series baseball tournament
- Company Officer promotional testing; we held a comprehensive 8 hour testing for captain position. This includes a written exam, evaluates leadership skill, administrative in-basket, research and policy design, emergency scene tactics and command, and public speaking
- Engineer promotional testing; We held three days of testing for the engineer position. This is an extensive testing that includes a written exam, evaluates driving skills, pump operations and aerial operations.
- Activities requested for several wet downs at the ConocoPhillips family day
- We flew wildland interface recon missions with SO's helicopter San Juan 1
- Placed Fire trucks in school zones for start of school safety reminders
- Participated with start of school fire drills

## General Services Department

**September 7 , 2012**

### Airport (Percentage Change YTD)

Enplanements:	1601	Up 9.37%
Deplanements:	1602	Up 11.87%
Air Traffic Operations:	3174	Up 1.80%
Fuel Flow (gallons):	60,459	Down 8.3%
Car Rental Revenue:	\$11,665.47	Up 19.3%
Restaurant:	\$5926.27	Up 46.1%

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:

- Vehicle Job Orders Completed 667
- Service Calls Completed 19

Building & Maintenance Division:

- Active Job Orders 174
- Completed Job Orders (Month) 88
- Completed Job Orders (YTD) 739

Red Apple Transit Division:

- Ridership (Month) 11,724
- Ridership (YTD) 86,728

**Human Resources Department**

**September 7 , 2012**

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**PERSONNEL DIVISION**

Job Openings (8/1)-(8/31) :

17 Regular / Full time Positions

12 Temp / Seasonal Positions

4 Inter City / Division/Department Positions

Total = 33 Positions

Terminated Employee (8/1)-(8/31): 3 Full-time \*\*\*28 (Temporary/Seasonal)

New Employees Hired (8/1)-(8/31) : 2 Full-time \*\*\*33 PT/Seasonal

**PAYROLL**

**PP# 16**

Direct Deposits 983  
Regular Checks 151  
Total Checks printed 1134\*\*\*  
Gross Pay \$1732212.51

**PP# 17**

Direct Deposits 1170  
Regular Checks 156  
Total Checks printed 1326\*\*\*  
Gross Pay \$1825786.21

Net Pay	\$1174954.45	Net Pay	\$1261656.98
Regular Employees	707	Regular Employees	703
Temporary Employees	391	Temporary Employees	413

**PP# 18**

Direct Deposits	915
Regular Checks	131
Total Checks printed	1046***
Gross Pay	\$1680450.57
Net Pay	\$1132795.03
Regular Employees	702
Temporary Employees	397

\*\* Note: This includes supplemental and garnishment/child support checks

\*\*\* Clothing allowance checks were included in this payroll.

**Workers' Compensation:**

There were six new workers' compensation injuries and accidents reported during the month of August. The Fire Department reported one. The Electric Utility reported one. The Police Department and Parks, Recreation & Cultural Affairs Department reported two each. All incidents required medical care. Total paid for medical during the month for both new and ongoing workers' compensation claims was \$39,460.17 and \$2,525.60 in expenses. The total paid for indemnity benefits for ongoing workers' compensation claims was \$10,618.74

**Flexible Spending Account:**

There were a total of 29 medical and 1 dependent care claims received and processed for reimbursement during the month.

**Workplace Safety Division:**

6 new work-related cases reported. Currently working with Aon and Travelers Loss Control to develop audit and other support services for the Safety Division.

**HR General**

- Implemented new Compensation plan per Council directive
- Began interviews and evaluation to replace HRBP who resigned

**Information Technology Department**

**September 7 , 2012**

**Enterprise Systems Division**

**General Activities**

- MIMIX audit correction services, Auditor reports, continued work with Traffic Division on PD Magic accident file import, Re-bid of the Power 7 iSeries leasing services
- DMS Server HA Development and Implementation, setup Domain Controller 3, researched and ordered equipment for Full Court upgrade.

**C2G UT on-line payment counts for August 2012 - a growth of 157 C2G customers in 1 month**

- 16,345 - customers started enrollment, 14,596 - customers have completed the enrollment process
- For the month of 8/12 - 2,667 C2G Utility customers made payments in the amount of \$ 466,690.28

**C2G Business License on-line Renewal counts as of August 2012**

- 185 Businesses have renewed their licenses via the web for a total of \$6,310.00

**Selectron IVR Utility payments for August 2012**

- 2,452 IVR Utility customers made payments in the amount of \$313,890.96

**System i usage statistics for August 2012**

Active users - 856, Total Interactive Sessions - 45,846, Average response time - 0.04 seconds

**Computer Operations Division**

**Continuing projects:**

- 11 new computer installs, 4 Laptops, Water Rights Database, Fire Admin move project, Fiber Projects (40%), WinPak Card Access, Civic Plus IFrame Development, Fiber to Gateway Museum, HTE Interface Rectrac (Sept 15<sup>th</sup> live)

**Completed projects:**

- Setup New Users, 3 PC hardware failures, 2 monitor failures, 2 Executime time stations set up, 16 PC installs, 2 Laptop installs, 1 printer set up, updated McAfee EPO to newest patch Re-closure Laptop repair (Elec), Kiosks for HR

**Fire Dept. IT:** Moved I pads to IOS 5.1 installed new FH inspector app, setup 6 training laptops, replaced switch at Station 1, MDT replacement Engine 4

**Police Dept. IT:** 563 trouble calls (29 call outs), 224 Video requests (33 internal, 191 external), 4 server PMs, 6 PC PMs, 23 Laptop updates, Setup 3 new PCs, Setup 4 new laptops, In Car internet access project (98%), server consolidation (84%)

**Library Management Systems**

- Phase 1 of the Sirsi upgrade went exceptionally well, Phase 2 went OK - had some challenges going from Unix to Windows server and Perl script modification

**Geographic Information Systems**

**Finished Projects**

- Numerous map requests, maps for River Fest and sex offender locations, 11 training room PC's setup, Red Apple Transit map update, New proposed Southwest Annexation map, numerous other maps
- Numerous drawing revisions, site drawings, and construction plans, Project Tracker Update, Futura Updates

**Current Projects**

- Numerous E911 road edits, COF Real Property Map, 2011 Zone changes, Road ROW for entire City, Hydrographic Survey maps, Setting up ArcGIS Server and prep for ESRI ELA role out, Elect. Work Orders

**Help Desk**

**Departmental Help Desk Statistics**

- 255 tickets opened
- 257 tickets closed
- Average satisfaction rating of 4.96 (out of 5) based on 82 responses

**Other Activities**

- Resolved a number of password-related issues due to the 6-month expiration
- Prepared a server and assisted with software installation for the new version of Hach WIMS (Electric Utility)

**Library**

**September 7, 2012**

**Farmington Public Library Monthly Report for August 2012**

<b>Total number of operating hours, August 1 through August 31:</b>	<b>214</b>
<b>People served August 1 through August 31:</b>	<b>30,376</b>
Daily average:	1,168
Materials checked out August 1 through August 31:	(includes
downloadable media)	36,110
Daily average:	1,389
Computer users August 1 through August 31:	6,300
Daily average:	242
Farmington Public Library Programs August 1 through August 31:	
Total number of programs:	34
Total number of attendees:	885

**Shiprock Branch Library Monthly Report for August 2012**



<b>Total number of operating hours, August 1 through August 31:</b>	<b>173</b>
<b>People served August 1 through August 31:</b>	<b>2,862</b>
Daily average:	159
Materials checked out August 1 through August 31:	598
Daily average:	33
Computer users August 1 through August 31:	1,008
Daily average:	56
Shiprock Branch Library Programs August 1 through August 31:	
Total number of programs:	2
Total number of attendees:	85

**Power Library Monthly Report for August 2012**

<b>Total number of operating hours, August 1 through August 31:</b>	<b>40</b>
<b>People served August 1 through August 31:</b>	<b>282</b>
<b>Materials checked out August 1 through August 31:</b>	<b>10</b>
<b>Computer users August 1 through August 31:</b>	<b>168</b>
<b>Power Library Programs August 1 through August 31:</b>	
Total number of programs:	0
Total number of attendees:	206

**Patron Comments:**

"Everyone was most helpful, but your WiFi system and my computer were incompatible and I had to take my computer back home to my wireless system in order to do what I needed." - Mort

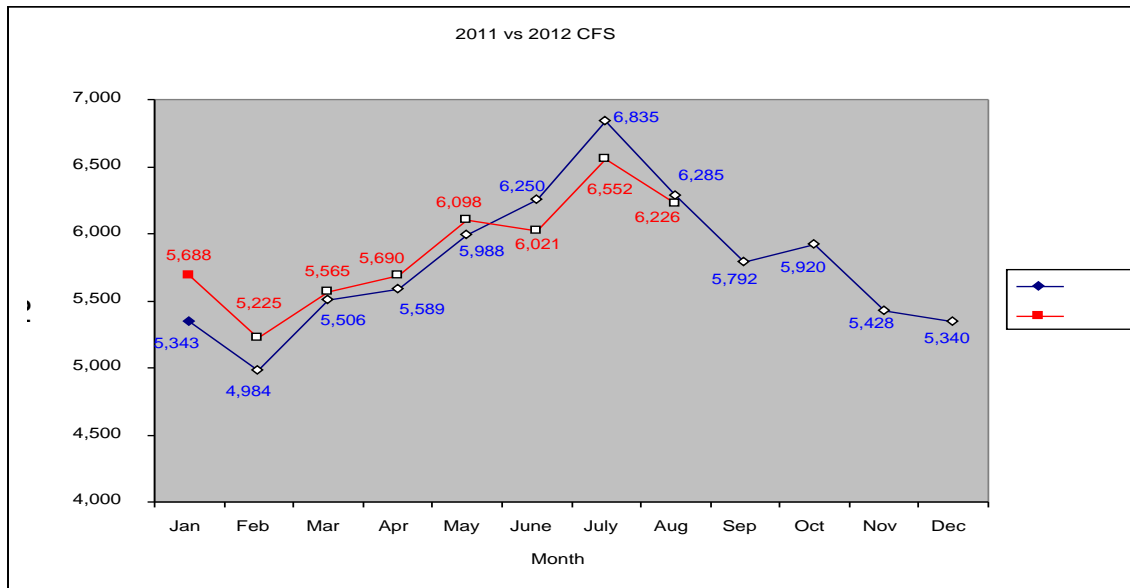
"I would have to say that the availability of books, online access, and quality of the staff at the Farmington Public Library is exemplary. It more than meets my needs and expectations. Keep it up!" - Warren

"We are new to the area and were so pleased with the Farmington Library and look forward to many more visits!! I can't think of anything that could have made our visit better. Everyone was very kind and helpful." - Daija

**Police Department**

**September 7, 2012**

The Farmington Police Department received 6,226 calls for service during August 2012. This was a decrease of 0.01% (59 calls) from August 2011. The Farmington Police Department has seen an increase of 0.01% in calls for service from this time last year.



### Statistics

There were **708** Offense Reports taken in the month of August. The department made **658** adult arrests (**84** were DWI), and issued **144** Municipal Citations. There were **285** warrants issued through the department, and **117** of them were either served or cancelled. Of the **373** arrest warrants, **233** remain active.

### Traffic

**141** Accidents were processed and of these, **1** was fatal, **31** had injuries reported, **50** reported only property damage, and **15** were hit & run reports. **1121** traffic citations were issued along with **636** warning citations. **7** of the **141** accidents were alcohol related.

### Events

On August 29, 2012, the Farmington Police Department obtained a second arrest warrant for Bobby Willis. This warrant stems from the embezzlement of approximately \$5,056,407.00 in precious gemstones and jewelry. This charge is not directly connected to the ongoing criminal investigation involving New Mexico Title.

The SWAT Team responded to a domestic battery where the suspect severely battered his live-in girlfriend, had weapons out in preparation for target shooting, and had refused to exit the premises **where children were also present. The SWAT Team was deployed, entry was made, and the suspect was taken into custody without incident.** The weapons were recovered, and the children were left with their mother. The suspect was charged with several crimes including Aggravated Battery on a Household Member and False Imprisonment of the children.

**Aquatic Center** - The Aquatic Center and Brookside Pool were able to have free public swimming on August 2 during two sessions. The Aquatic Center was closed the week of August 5 -12 for annual cleaning and maintenance. On August 13, the Aquatic Center's Academic Schedule began.

**Animal Shelter** - The Farmington Animal Shelter received 891 animals in the month of July. That number includes 197 city dogs, 297 county dogs, 381 cats and 16 miscellaneous animals. We also placed 54 dogs throughout New Mexico and Colorado into rescue groups.

**Civic Center** - Welcoming the Connie Mack teams and officials to Farmington kicked off the month of August at the Farmington Civic Center. Then we wrapped up a successful Sandstone Productions season of Fiddler on the Roof with a record breaking final weekend. The middle of the month was fairly common with bookings of weddings, birthdays and receptions which was a nice breather before the two-day People's Conference by the Office of Navajo Government Development and the preparations for Totah Festival.

**Farmington Indian Center** - Standard operations continued through the month including preparations for fall and winter activities. Plan on attending the Fall Navajo Song and Dance to be held at the Indian Center on October 20th. A total of 3,973 customers were served in the month of July 2012; 1,386 were restaurant customers.

**Golf Courses** - Piñon Hills Golf Course hosted some major events in August - The Connie Mack Invitational, Piedra Vista HS Golf Team Fundraiser, the Desk & Derrick Bogey Bash, and the Men's and Women's Golf Association Championships. Civitan Golf Course hosted two events during the month of August, a church event, and also a corporate outing.

**Museum Systems** - The Farmington Museum was busy with programs and activities in August including History Hikes, Summer Terrace Concerts, and the installation of two major art shows. The first, "En Plein Air," showcases the work of regional plein air painters, the second, titled "New Mexico: 100 Years of Art," contains work by artists such as Georgia O'Keeffe, Ansel Adams, Peter Hurd, and Henriette Wyeth. The Museum is moving ahead with its expansion plans and met several times with the architects to begin work on the layout and architectural drawings for the new energy wing. The Riverside Nature Center concluded its Centennial exhibit titled "New Mexico's Symbolic Wildlife."

**Parks Operations** - Parks Operations started the month of August with our largest event of the year, the Connie Mack World Series, which involves the entire division. Since the CMWS, ball crews have been busy with the Special Olympics, and fall baseball and softball leagues. Construction of a new playground and outdoor exercise equipment at the Farmington Aquatics Center is currently underway.

**Park Planning** - Park Planning partnered with the River Reach Foundation to prepare a BHP Billiton Community Investment Grant. This \$10,000 grant is for the Animas River trail within the 100-foot wide El Paso Natural Gas trail easement south of their yard off Herrera. The River Reach Foundation will be contributing \$5,000. Preliminary landscape plans and cost studies were prepared for the new regional animal shelter.

**Recreation Center** - The Recreation Center staff began the month of August setting up and working the 2012 Connie Mack World Series ticket sales. During the CMWS, the Recreation Center was closed to the public and the staff worked the ticket booth and gates each day. While closed, the racquetball court floors received their annual maintenance and refinishing. During the end of August, game schedules were prepared and meetings were held for the commencement of the Fall season of Coed and Men's Slowpitch Softball. Regular season games began August 20th with 36 Coed teams and 18 Men's teams.

**Senior Center** - The Bonnie Dallas Senior Center offered yoga, floor exercise, and a circuit class on the new fitness equipment in August. Unfortunately, our instructor resigned, but we hope to replace him soon. We will pursue putting the circuit class back on the schedule as soon as possible due to the good response.

**Sycamore Park Community Center** - Sycamore Park had its open house with more than 80 guests. We dedicated the third and final phase of the skate park to Harv Henry and his family celebrating with 85 guests in attendance. September is shaping up to be an eventful month with the Community Yard Sale and Craft Fair on September 8<sup>th</sup> from 9-2pm, the Cake Walk on September 14<sup>th</sup> from 6-8pm, and the Family Campout on September 22<sup>nd</sup> beginning at 5pm.

## Public Works Department

September 7, 2012

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- Farmington Reach - Navajo Municipal Pipeline Project: preparing final reports for Bureau of Reclamation; Public Works and Legal staff working with BOR in preparing Transfer of Title and Operations, Maintenance and Replacement Agreements as required by Congress.

- **Piñon Hills Boulevard East** - Bohannon-Huston continues engineering/design work to bring plans to 90% completion; FONSI approved by FHWA and NMDOT. NMDOT STIP - FY2015 for intersection and construction of roadway to Hubbard has been added to the STIP (\$3 million); preparing documents for submittal to NMDOT for contract.
- Secondary access to Piedra Vista High School - Consolidated Constructors completed underground utilities; working on clearing and grubbing of Panther Trail; working on subgrade for roadway; traffic signal at English Road and PHB intersection - materials on hand for upgrade.
- FEMA Storm Cleanup - Public Works continues preparing required permits from Army Corp of Engineers (ACOE); structural work continues in Porter and Hood Arroyos. Permits for La Plata River crossing resubmitted to ACOE for approval; once approved, structural project work will be scheduled; balance of structural work on hold until mid-September.
- Miscellaneous projects: Main/Apache traffic signal upgrade - NMDOT Safety Project - additional information requested by NMDOT, awaiting reimbursement; La Plata Highway waterline project: received BLM permit, awaiting NMDOT permit (submitted additional data requested by NMDOT for Archaeological and Cultural Survey); Tibbett's Middle School sewer project - due to archaeological site conflict an alternate route for the sewer line project has been determined, sewer line will **parallel Piñon Hills Blvd to 30<sup>th</sup> Street** and continue along 30<sup>th</sup> Street to Glade Road to existing gravity sewer line; Main Street (NM516) / 30<sup>th</sup> Street intersection - intersection double left turn from Main onto 30<sup>th</sup> Street, Parks Dept. removed landscape materials, street light relocation scheduled by FUES; Cutler Repaving and Micro-surfacing - completed; Main/Cliffside - signal upgrade, Four Corners installing underground conduits.
- NMDOT FY12 COOP Project - Airport/Municipal street resurfacing, Apache to Navajo, curb and gutter work to begin in September, street resurfacing in fall 2012
- Tibbetts Middle School, Twin Peaks location: Farmington Municipal Schools /Triad Construction - water line construction approximately 75% complete; booster pump station due on site end of October.
- COF Master Drainage Plan: anticipate updated report mid-October.
- Streets: Heavy equipment and truck crews are blading dirt streets and hauling materials as needed. Asphalt crews continue patching street cuts, fixing potholes and hot pour crack sealing at multiple locations. Sweepers continue routine in residential areas and on arterial streets while the Roadside crews are picking up trash and spraying herbicides on concrete medians, around guard rails, gravel medians, and right-of-ways. Concrete crews continue repairing sidewalk and curb.
- Traffic crews continue routine signal maintenance, sign straightening and signal communications upgrades. Sign Replacement - manufacturing continues for 400 street name signs. Parking lot painting continues. Submitted Safe Routes to School Program, Phase 2 infrastructure projects to NMDOT. Crosswalk markings - on hold, pending delivery of materials. School speed zone flasher installation for N. Dustin at Ladera - 95% complete. Working with Country Club Elementary regarding traffic issues. MOC Entrance Study - draft report under review. Main and Villa View mast arm replacement scheduled. Working with the Downtown Design Committee on street lighting issues. Microwave Communications - due to changes in federal regulations, T-Mobile Corp completed agreement to purchase the City's FCC license for microwave frequencies.