



FFY 2018 – 2023 Transportation Improvement Program Change Request Form

Date:	February 14, 2019
Entity:	San Juan County
Contact Name & Email:	Nick Porell, nporell@sjcounty.net
Amendment #: (FFY/Quarter)	FFY2019/Q2
Control #:	F100290

Amendment Type (Administrative/Formal)	Explanation
Amendment <input type="checkbox"/>	Change CN and Funding to reflect State Capital Outlay award

Item Being Changed (Funding Type, Scope, Work Type, etc.)	Federal Fiscal Year (If Applicable)	Current Budgeted (If Applicable)	Current Local/State Match (If Applicable)	Revised Amount (If Applicable)	Revised Local/State Match (If Applicable)	Brief Description of Change
Funding Type, CN #		\$5,000,000.00				Change project CN from F100290 to C5182658 per Capital Outlay Agreement. Project is now funded by \$2,472,200 in State Capital Outlay, \$2,527,800 in Local Bonds

Review Committee	Date Approved
Technical Committee	
Policy Committee	

Project Overview **Funding History** **Amendment History**

Control #	F100290	Region/TIP	FAM 10-02	Local ID	290	Total Cost	\$5,000,000
Lead Agency	County of San Juan	Contact	San Juan County	District	5	County	San Juan
Project Type	Bridge - Replace (11)	Air Quality		TCM		Construction	2019 Start
Title	CR 5500 Bridge Replacement						
Limits	Bridge 8130						
Description	BRIDGE REPLACEMENT, PEDESTRIAN ACCESS, SAFETY FEATURES, BETTER WATERWAY HYDRAULICS, ROADWAY REALIGNMENT.						
Production Date	Letting Date						

Phase	Fund Source	Prior FFY	FFY2018	FFY2019	FFY2020	FFY2021	Future FFY	Total
PE	LOCAL BOND FUNDS	-	\$604,511	-	-	-	-	\$604,511
	Total Preliminary Engineering	-	\$604,511	-	-	-	-	\$604,511
CON	LOCAL BOND FUNDS	-	-	\$4,395,489	-	-	-	\$4,395,489
	Total Construction	-	-	\$4,395,489	-	-	-	\$4,395,489
	Total Programmed	-	\$604,511	\$4,395,489	-	-	-	\$5,000,000





FFY 2018 – 2023 Transportation Improvement Program Change Request Form

Date:	January 24, 2019; revised February 25, 2019
Entity:	City of Aztec
Contact Name & Email:	Kathy Lamb klamb@aztecnm.gov; Steven Saavedra ssaavedra@aztecnm.gov
Amendment #: (FFY/Quarter)	FFY2019-Q2 #6
Control #:	F100091

Amendment Type (Administrative/Formal)	Explanation
Amendment	Move funding for F100091 from FY18 to FY20; Delays in obtaining private ROW requires funding move to FY20

Item Being Changed (Funding Type, Scope, Work Type, etc.)	Federal Fiscal Year (If Applicable)	Current Budgeted (If Applicable)	Current Local/State Match (If Applicable)	Revised Amount (If Applicable)	Revised Local/State Match (If Applicable)	Brief Description of Change
Funding	2020			\$9,000,000.00		Move FY18 construction funds to FY20 (no changes in revenue sources)
Funding	2018			-\$9,000,000.00		Move FY18 construction funds to FY20 (no changes in revenue sources)

Review Committee	Date Approved
Technical Committee	
Policy Committee	

Amendment 18-00 FAM
 Transportation Improvement Program Fiscal Year 2018-2021

16 Projects Listed

F100091 (Ver 3) 18-00									FEDERAL
Title:		East Aztec Arterial Phase II							
Description:		NEW ROAD WITH PUBLIC UTILITIES, PEDESTRIAN TRAIL, CORRIDOR STRIPING AND SIGNAGE (ALL PHASES), ROW, WASTE REMOVAL, WILDLIFE CATTLE-GUARD AND FENCING, COMPLETE PHASE 1A ASPHALT OVERLAY, RETAINING WALLS, CONSTRUCTION MANAGEMENT AND TESTING SERVICES.							
Project Type:		Road - New Construction (1)							District: District 5
County:		San Juan							Limits:
FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	
2018	STP URBAN - 5K TO 200K	\$0	\$0	\$0	\$2,990,400	\$0	\$0	\$2,990,400	
2018	STATE SEVERANCE TAX	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000	
2018	* STATE	\$0	\$0	\$0	\$509,600	\$0	\$0	\$509,600	
2018	* LOCAL NON-MATCH	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
2018-2021 TOTAL		\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$9,000,000	
ALL YEARS TOTAL		\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$9,000,000	

Region: FAM (3)

Lead Agency: City of Aztec